

Somercotes Parish Council

Set a precept of £167,699 for 2022-23.

An increase of 5.5%

The proposed budget is below.

Budget 2022-23

HEADING	BUDGET
Administration	£12,000.00
Salaries	£113,000.00
Monthly Skips	£15,000.00
Festive lighting	£10,000.00
Village Hall & Annexe	£10,000.00
Personnel & Training	£1,000.00
Chairmans Allowance	£500.00
S137	£6,000.00
Highways & Environment	£12,000.00
Allotments	£2,000.00
Car Parks	£4,000.00
Parish Vehicle	£2,000.00
VAT	£5,000.00
Newsletter & Calendar	£3,000.00
Bar	£2,000.00
Petty Cash	£800.00
Capital Projects	£33,600.00
Total Expenditure	£231,900.00